

## Explanation of variances – pro forma

Name of smaller authority: **Rushton Parish Council**  
 County area (local councils and **Cheshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

|   | 31/03/2021<br>£ | 31/03/2022<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>   | Explanation from smaller authority (must include narrative and supporting figures) |
|---|-----------------|-----------------|---------------|---------------|--------------------------|---|--|
| 1 Balances Brought Forward                                | 14,192          | 15,556          |               |               |                          | Explanation of % variance from PY opening balance not required - Balance brought forward agrees   |  |
| 2 Precept or Rates and Levies                             | 5,500           | 5,515           | 15            | 0.27%         | NO                       |   |  |
| 3 Total Other Receipts                                    | 1,569           | 1,623           | 54            | 3.44%         | NO                       | Covid, loss of income from local organisations  |  |
| 4 Staff Costs   | 3,597           | 3,669           | 72            | 2.00%         | NO                       |   |  |
| 5 Loan Interest/Capital Repayment                         | 0               | 0               | 0             | 0.00%         | NO                       |   |  |
| 6 All Other Payments                                      | 2,108           | 5,787           | 3,679         | 174.53%       | YES                      | Maintenance on trees and repair to wall undertaken  |  |
| 7 Balances Carried Forward                                | 15,556          | 13,238          |               |               | YES                      | VARIANCE EXPLANATION NOT REQUIRED<br>EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES |  |
| 8 Total Cash and Short Term Investments                   | 15,556          | 13,238          |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED   |  |
| 9 Total Fixed Assets plus Other Long Term Investments and | 87,475          | 87,475          | 0             | 0.00%         | NO                       |   |  |
| 10 Total Borrowings                                       | 0               | 0               | 0             | 0.00%         | NO                       |   |  |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable